

HOPES - HFI Service Report FY 2009

Program Name: **Buchanan County VS**

Section A, 1-10 Includes totals for the families **ENROLLED** during FY09

A. FY09 Enrollment Totals

Comments

	Number	Percentage	
1	61	XXXX	Births/newborn screened for risk factors
2	50	82%	High risk families with newborn identified & eligible for services
3	24	48%	Of identified high risk with newborn offered HOPES-HFI
4	9	XXXX	Target children enrolled
5	21	XXXX	Families enrolled
6	12	57%	Families enrolled prenatal
7	2	XXXX	Enrolled prenatal, not delivered before July 1, 2009
8	8	38%	Families enrolled mother is \leq age 19 yr
9	17	81%	Families enrolled, mother 1st time parent
10	21	100%	Families enrolled, single parent family

FY09 CASELOAD

B. FY09 Caseload Totals

	Number	Percentage	
1	367	XXXX	Unduplicated families served at project site since HOPES-HFI began
2	29	XXXX	Carryover families from FY08
3	50	XXXX	Families
4	50	XXXX	Target children
5	9	18%	Mothers age 18-19 yr when enrolled
a.	11	22%	Age 15-17
b.	0	0%	Age \leq 14
6	29	58%	Families on caseload who were enrolled prenatal
7	31	62%	Families on caseload, mother 1st time parent
8	32	64%	Families on caseload, single parent family
9	50	100%	Families, parent is Caucasian
10	0	0%	Families, parent is African American
11	0	0%	Families, parent is Hispanic
12	0	0%	Families, parent Asian/Oriental
13	0	0%	Families, parent Native American
14	30	XXXX	Additional children \leq age 18 yr residing in the family home

2 sets of twins

C. Total Caseload Risk Factors Assessed Initial Few Home Visits Following Enrollment

	Number	Percentage	
1	28	56%	Primary wage earner is unemployed
2	41	82%	Inadequate income
3	12	24%	Inadequate or unstable housing

4	1	2%	No Phone						
5	19	38%	Unreliable transportation						
6	5	10%	Social isolation - limited emergency or family contacts						
7	18	36%	Parents formal education less than high school/ GED						
8	8	16%	Parental history of special education or learning disabilities						
9	1	2%	Current substance abuse of either parent						
10	6	12%	History of substance abuse of either parent						
11	15	30%	Marital or family problems						
12	15	30%	History or current mental illness/depression/psychiatric care						
13	3	6%	History or current family domestic violence						
14	5	10%	Fear or inadequate feelings about parenting						
15	0	0%	Indifferent, intolerant interaction with infant						
16	1	2%	History induced/attempted abortion this pregnancy						
17	4	8%	History of/or removal older children to foster care						
18	4	8%	Termination of parental rights to older children						
19	50	100%	Families with 3 or more risk factors						

D. FY09 Exits									
	Number	Percentage							
1	18	50%	Families exited program						
2	9	50%	Exits with family goals met						
3	8	44%	Exits family goals partially met						
4	1	6%	Exits family goals not met						
5	24	66%	Times families moved/changed residences						
6	4	22%	Exits due to family moved out of service area						
E. FY09 Retention Rate									
	Number	Percentage							
1	24	66%	Average months, including prenatal, families participated prior to exit						One miscarriage
2	2	4%	Families exit before target child is 6 mo of age						One removal at birth
F. FY09 Health									
Pregnancy and Birth Information									
	Number	Percentage							
1	2	4%	Target children born at VLBW & LBW						
2	47	94%	Women received initial prenatal care 1st trimester						
3	0	0%	Women received no prenatal care						
4	35	70%	Women received ≥ 5 prenatal care exams/appointments						
5	34	68%	Families use family planning or a method of birth control						
G. Health Care Coverage (HCC) for Parents									
	Number	Percentage							
1	47	94%	Families parent(s) have health care coverage.						
H. Health Care Coverage (Insurance) for Target Children									
	Number	Percentage							
1	34	68%	Medicaid						
2	0	0%	Hawki						
3	3	6%	Medicare (SSI or other)						
4	11	22%	Private Insurance						
5	2	4%	No health care coverage as of June 30, 2009						
I. Health Care for Target Children									
	Number	Percentage							
1	49	98%	Medical Home: Established for target children and accessing						
2	46	92%	Target children with received ALL preventive health services <u>for age</u> according to the EPSDT schedule (except Dental/Oral Health or Lead Screen)						
3	15	32%	Target children ≥ age 2 yr						
4	15	100%	Target children with immunizations according to recommended schedule by age 2						
5	1	7%	Target children with legitimate immunization exemption						
6	31	66%	Target children ≥ 12 months						
7	31	100%	Lead Poisoning: Number target children ≥ 12 mo. screened for Blood Lead Level (BLL)						

8	1	3%	Target children with an elevated BLL screen				
9	1	100%	Target children received or are receiving intervention for elevated BLL				
10	0	0%	Target children with BLL resolved to normal by end of FY07				
11	41	82%	Developmental Screening: Number of target children assessed for developmental				
11	41	82%	delay per age				
12	6	15%	Target children with suspected/potential development delay identified				
13	6	100%	Target children with suspected/potential development delay referred to Early ACCESS				
13	6	100%	identified				
14	6	100%	Target children with suspected/potential development delay who participated in Early				
14	6	100%	ACCESS following referral				
15	4	13%	Dental Home: Target children \geq 12mo accessed Dental provider or I-Smile services				
16							
16							
17	20	167%	Pregnant women who had \geq 1 dental exam/screening prenatal				
FY09 Social, Environmental, Emotional and Community							
J. Father (FOB) Target Child Involvement							
	Number	Percentage					
1	36	72%	Families, Father of the target child (FOB) involved				
2	4	8%	Families male involved in "fatherhood role" other than FOB				

K. Child Abuse/Neglect							
	Number	Percentage					
1	7	14%	Families on caseload with confirmed child abuse/neglect prior to FY09				
For TARGET CHILD							
	Number	Percentage					
3	5	10%	Confirmed abuse/neglect of <u>target child</u>				
4	3	6%	<u>Target children</u> placed in foster home				
5	0	0%	Confirmed abuses of <u>target child</u> following report by HOPES-HFI				
6	5	100%	Families continued HOPES-HFI participation following confirmed abuse of <u>target child</u>				
L. Child Care for Target Child							
	Number	Percentage					
1	1	2%	In non-registered home				
2	4	8%	In a registered home				
3	13	26%	With relative/friend				
4	0	0%	In a non-licensed childcare center				
5	3	6%	In a licensed childcare center				
6	1	2%	Accepted and accessed Child Care Resource & Referral				
7	5	10%	Received DHS child care assistance				
M. Pre-School for Target Child							
	Number	Percentage					
1	5	10%	Target children \geq age 3 yr				
2	3	60%	Target children age \geq 3 yr enrolled in a pre-school or Head Start				
N. Family Access of Community Services							
	Number	Percentage					
1	1	2%	Accessed domestic violence/abuse services				
2	7	22%	Accessed training and voc-ed services (disability, technical training)				
3	5	10%	Accessed employment services (workforce development, unemployment)				
4	11	22%	Accessed financial/budget assistance				
5	25	50%	Accessed housing support (rent assistance, heat assistance, HUD)				
6	18	36%	Accessed mental health services for parent				
7	2	4%	Accessed mental health services for target child				
8	3	6%	Accessed substance abuse treatment services				
9	6	12%	Accessed a public "closet" of infant/toddler supplies				
10	16	32%	Enrolled in family Investment Program (FIP)				
11	10	20%	Enrolled in Promise Jobs (PJ)				
12	20	40%	Accessed further education (GED, Comm. College, 2nd language)				
13	16	32%	Participated in parenting education class/group				
14	0	0%	Used public/other transportation (bus, taxi, volunteers)				
15	44	88%	Accessed a community resource center				
16	17	34%	Accessed a library for children's books				

17	11	22%	Accessed crisis child care					
18	606.5	22%	Total hours of crisis child care used by families					
O. Nutrition								
	Number	Percentage						
1	48	96%	Families enrolled in WIC					
2	14	28%	Mothers breastfeeding target child upon discharge from hospital					
3	4	29%	Mothers continued breastfeeding target child age \geq 6 mo					
4	30	60%	Families received DHS food assistance (food stamps)					
5	0	0%	Families enrolled in Food and Nutrition Program (FNP)					N/A
6	18	36%	Families accessed food pantries/commodity foods					

P. Family Problem Assessment & Progress						
Problem identified is from initial assessment during first few home visits, <u>measure only for families with a target</u>						
child who is age \geq 6 mo.						
	Number	Percentage				
1	36	72%	Families with age of target child age \geq 6 mo.			
	# Families Problem Identified	Problem Identified	# Resolved	# Improved	# Not Improved	
	13	Living Situation	6	1	6	
	7	Social Isolation	0	6	1	
	13	Transportation	6	2	5	
	5	Home Safety	0	4	1	
	29	Financial Situation	0	13	16	
	18	HOH Employment	2	5	11	
	5	Access to Health Care	1	1	3	
	2	Substance Abuse	1	1	0	
	14	Education	3	2	9	
	10	MH/Emotional Status	0	3	7	
	2	Domestic Violence	0	1	1	
	11	Parenting Skills/Discipline	2	8	1	
	1	Personal Hygiene	0	1	0	
	7	Age Appropriate Activities	0	3	4	
	3	Appropriate Child Care	2	0	1	
	11	Care of Infant	7	2	2	
	13	Child Growth & Development	3	7	3	
	0	Parent-Child Interaction	0	0	0	
Q. HOPES-HFI Services						
	Number	Percentage				
1	881	XXXX	Home visits to provide HOPES-HFI services by FSW/PM/ Supervisor			
2	13	1%	Joint home visits with FSW by PM/Supervisor			
3	70	7%	Attempted or not home, not found (NHNF) visits by HOPES-HFI staff			
4	74	XXXX	Units of direct transportation provided (1 round trip or 1 way trip = 1 unit)			
R. Edinburgh Postnatal Depression Screen						
1	43	XXXX	Number of Clients screened (Pre and Postnatal) Unduplicated			
2	89	XXXX	Total number of EPDS done			
XXXX	XXXX	2.07	Avg # of EPDS per client (do not need to enter #)			
3	29	33%	Number of screens positive for possible depression			
4	29	100%	Number of referrals made			
a.	12	41%	To Physician/PCP			
b.	19	66%	To MH provider			

c.	1	3%	To other							
5	7	24%	Number of clients who accessed a provider following referral							
6	6	86%	Number of clients who received intervention/trmt after accessed provider							
7	10	34%	Number of clients with positive screen already under the care of a provider or receiving							
			treatment for depression							